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1. INSTITUTION SEARCH

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Step 1. Institution Search ([Redefine Search Criteria](#))

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Search Criteria

- Institution name: 'Indiana University'

Indiana University-Southeast

Unit ID: 151379

General Information

4201 Grant Line Rd
New Albany, IN 47150
Phone: 812-941-2000

Number of Full-time Undergraduates: 3,566

Men: 1,453

Women: 2,113

Athletic Department Information

Director: Joe Glover
4201 Grant Line Rd
New Albany, IN 47150

Reporting Year: 7/1/2014 - 6/30/2015

Reporting Official: Joe Glover

Title: Athletic Director

Phone: 812-941-2028

Sanctioning Body: NAIA Division II

[Participants](#) | [Coaching Staff and Salaries](#) | [Revenues and Expenses](#) | [Supplemental Info](#)

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	34	
Basketball	15	13
Softball		13
Tennis	8	8
Volleyball		13
Total Participants Men's and Women's Teams	57	47
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	57	47

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Participants | **Coaching Staff and Salaries** | Revenues and Expenses | Supplemental Info

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Tennis		1		1					1
Coaching Position Totals	2	1	2	1	0	0	0	0	3

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Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball	1			1						1
Softball	1			1						1
Tennis		1			1					1
Volleyball		1			1					1
Coaching Position Totals	2	2		2	2	0	0	0	0	4

CAVEAT

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$32,594	\$21,859
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$39,113	\$29,145
Number of FTEs Included in Average	2.50	3.00

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Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		4		4					4
Basketball		2		2					2
Tennis									0
Coaching Position Totals	0	6	0	6	0	0	0	0	6

CAVEAT

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Softball						1		1	1
Tennis						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	1	0	1	0	3	0	3	4

CAVEAT

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$7,405	\$3,254
Number of Assistant Coaches Included in Average	2	4

4/4/2016

Institution Data

Average Annual Institutional Salary per FTE

\$32,911

\$28,924

Number of FTEs Included in Average

0.45

0.45

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Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$67,475	\$76,275	\$143,750
Ratio (percent)	47	53	100%

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Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$3,089	\$1,044	\$4,133

CAVEAT

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$2,640	\$39,596	13	\$2,889	\$37,553	\$77,149

Baseball	34	\$2,200	\$74,797				\$74,797
Softball				13	\$2,308	\$30,006	\$30,006
Tennis	8	\$1,546	\$12,368	8	\$1,262	\$10,092	\$22,460
Volleyball				13	\$2,511	\$32,637	\$32,637
Total Operating Expenses Men's and Women's Teams	57		\$126,761	47		\$110,288	\$237,049

CAVEAT

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$131,569	\$118,562	\$250,131
Total Expenses of all Sports, Except Football and Basketball, Combined	\$201,854	\$190,204	\$392,058
Total Expenses Men's and Women's Teams	\$333,423	\$308,766	\$642,189
Not Allocated by Gender/Sport			\$253,810
Grand Total Expenses			\$895,999

CAVEAT

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$141,868	\$127,520	\$269,388
Total Revenues of all Sports, Except Football and Basketball, Combined	\$220,436	\$198,029	\$418,465
Total Revenues Men's and Women's Teams	\$362,304	\$325,549	\$687,853
Not Allocated by Gender/Sport			\$253,810
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$941,663

CAVEAT

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$97,782	\$87,436	\$185,218
2	Total of Assistant Coaches' Salaries	\$14,810	\$13,016	\$27,826
3	Total Salaries (Lines 1+2)	\$112,592	\$100,452	\$213,044
4	Athletically Related Student Aid	\$67,475	\$76,275	\$143,750
5	Recruiting Expenses	\$3,089	\$1,044	\$4,133
6	Operating (Game-Day) Expenses	\$126,761	\$110,288	\$237,049
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$309,917	\$288,059	\$597,976
8	Total Expenses for Teams	\$333,423	\$308,766	\$642,189
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$23,506	\$20,707	\$44,213
10	Not Allocated Expenses			\$253,810
11	Grand Total Expenses (Lines 8+10)			\$895,999
12	Total Revenues for Teams	\$362,304	\$325,549	\$687,853

13	Not Allocated Revenues			\$253,810
14	Grand Total Revenues (Lines 12+13)			\$941,663
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$28,881	\$16,783	\$45,664
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$45,664

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