

General information**Unit ID: 151379**

Indiana University-Southeast
4201 Grant Line Rd
New Albany

Number of Full-time Undergraduates: 3,183
Men: 1,164
Women: 2,019

Athletic Department information

Athletics
4201 GRANT LINE RD
NEW ALBANY

Reporting Year: 7/1/2006-6/30/2007
Reporting Official: Sandra Patterson-Randles
Title: Chancellor
Phone: 812-941-2212
Sanctioning Body: NAIA Division II

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	30	
Basketball	13	9
Softball		23
Tennis	7	9
Volleyball		9
Total Participants Men's and Women's Teams	50	50
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	49	48
CAVEAT		

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Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Tennis		1		1					1
Coaching	1	2	1	2	0	0	0	0	3
Position Totals									
CAVEAT									

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball	1		1						1
Softball		1		1					1
Tennis		1		1					1
Volleyball						1		1	1
Coaching	1	2	1	2	0	1	0	1	4
Position Totals									
CAVEAT									

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$20,204	\$12,836
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	34,635	\$23,881
Number of FTEs Included in Average	1.75	2.15
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Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Tennis									0
Coaching Position Totals	0	2	0	2	0	0	0	0	2
CAVEAT									

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball		1		1					1
Softball		1		1					1
Tennis									0
Volleyball						1		1	1
Coaching Position Totals	0	2	0	2	0	1	0	1	3
CAVEAT									

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$2,669	\$2,249
Number of Assistant Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$10,676	\$8,996
Number of FTEs Included in Average	0.50	0.75
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Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$40,210	\$42,450	\$82,660
Ratio (percent)	49	51	100%

CAVEAT

Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$143,638	\$96,999	\$240,637
Football			
Total Revenues of all Sports, Except Football and Basketball, Combined	\$112,141	\$133,668	\$245,809
Total Revenues Men's and Women's Teams	\$255,779	\$230,667	\$486,446
Not Allocated by Gender/Sport			\$107,765
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$594,211

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Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$8,879	\$4,214	\$13,093

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Operating Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$4,043	\$52,557	9	\$3,642	\$32,774	\$85,331
Baseball	30	\$2,092	\$62,753				\$62,753
Softball				23	\$1,990	\$45,762	\$45,762
Tennis	7	\$1,475	\$10,327	9	\$1,602	\$14,418	\$24,745
Volleyball		\$0		9	\$2,561	\$23,047	\$23,047

Institution Data

Total Operating Expenses Men's and Women's Teams	50		\$125,637	50		\$116,001	\$241,638
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CAVEAT

Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$131,156	\$91,631	\$222,787
Football			
Total Expenses of all Sports, Except Football and Basketball, Combined	\$110,078	\$129,623	\$239,701
Total Expenses Men's and Women's Teams	\$241,234	\$221,254	\$462,488
Not Allocated by Gender/Sport			\$84,743
Grand Total Expenses			\$547,231

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Supplemental Information

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