

General Information

425 University Blvd
 Indianapolis, IN 46202-5143
 Phone: 317-274-5555

Number of Full-time Undergraduates: 14,693

Men: 5,991

Women: 8,702

Athletic Department Information

Director: Michael R. Moore
 1000 waterway Blvd
 INDIANAPOLIS, IN 46202-289

Reporting Year: 7/1/2008 - 6/30/2009

Reporting Official: Byron Clark

Title: Fiscal Officer/ Business Manager

Phone: 317-278-5229

Sanctioning Body: NCAA Division I-AAA

Participants | [Coaching Staff and Salaries](#) | [Revenues and Expenses](#) | [Supplemental Info](#)

Athletics Participation

Number of participants as of the day of the first scheduled contest

	Men's Teams	Women's Teams
Varsity Teams		
Basketball	15	14
Golf	15	15
Soccer	28	28
Softball		23
Swimming and Diving	19	22
Tennis	11	11
Track and Field, X-Country	15	13
Volleyball		15
Total Participants Men's and Women's Teams	103	141
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	103	141

CAVEAT

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Basketball	1		1						1
Golf		1		1					1
Soccer	1		1						1
Swimming and Diving	1		1						1
Tennis		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position	3	3	3	3	0	0	0	0	6

Totals
 CAVEAT

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball					3		3		3
Golf		1		1		1		1	2
Soccer		1		1		1		1	2
Softball		1		1		2		2	3
Swimming and Diving		2		2		2		2	4
Tennis						1		1	1
Track and Field, X-Country						1		1	1
Volleyball						1		1	1
Coaching Position	0	5	0	5	3	9	3	9	17
Totals									

CAVEAT

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$25,453	\$22,663
Number of Assistant Coaches Included in Average	7	8
Average Annual Institutional Salary per FTE	\$37,510	\$42,660
Number of FTEs Included in Average	4.75	4.25

CAVEAT

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$654,051	\$832,056	\$1,486,107
Ratio (percent)	44	56	100%

CAVEAT

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$16,794	\$37,368	\$54,162

CAVEAT

Operating Expenses by Team

Varsity Teams	Men's Teams		Women's Teams		Total Operating Expenses		
	Participants	Operating Expenses per Participant	By Team	Participants			
Basketball	15	\$20,093	\$301,394	14	\$17,239	\$241,344	\$542,738
Golf	15	\$2,574	\$38,603	15	\$1,154	\$17,307	\$55,910
Soccer	28	\$2,117	\$59,279	28	\$2,337	\$65,442	\$124,721
Softball				23	\$3,322	\$76,412	\$76,412

Swimming and Diving	19	\$600	\$11,404	22	\$1,250	\$27,500	\$38,904
Tennis	11	\$7,257	\$79,823	11	\$3,250	\$35,746	\$115,569
Track and Field,X-Country	15	\$1,767	\$26,512	13	\$1,560	\$20,286	\$46,798
Volleyball				15	\$4,765	\$71,474	\$71,474
Total Operating Expenses Men's and Women's Teams	103		\$517,015	141		\$555,511	\$1,072,526

CAVEAT

Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$1,107,367	\$939,880	\$2,047,247
Total Expenses of all Sports, Except Football and Basketball, Combined	\$866,738	\$1,319,292	\$2,186,030
Total Expenses Men's and Women's Teams Not Allocated by Gender/Sport	\$1,974,105	\$2,259,172	\$4,233,277
Grand Total Expenses			\$1,297,141
CAVEAT			\$5,530,418

Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$558,779	\$477,217	\$1,035,996
Total Revenues of all Sports, Except Football and Basketball, Combined	\$866,738	\$1,319,292	\$2,186,030
Total Revenues Men's and Women's Teams Not Allocated by Gender/Sport	\$1,425,517	\$1,796,509	\$3,222,026
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$2,308,392
CAVEAT			\$5,530,418

Income comes into the University not allocated by gender or sport

Revenues and Expenses Summary

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$284,394	\$285,664	\$570,058
2 Total of Assistant Coaches' Salaries	\$178,171	\$181,304	\$359,475
3 Total Salaries (Lines 1+2)	\$462,565	\$466,968	\$929,533
4 Athletically Related Student Aid	\$654,051	\$832,056	\$1,486,107
5 Recruiting Expenses	\$16,794	\$37,368	\$54,162
6 Operating Expenses	\$517,015	\$555,511	\$1,072,526
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$1,650,425	\$1,891,903	\$3,542,328
8 Total Expenses	\$1,974,105	\$2,259,172	\$4,233,277
9 Total Expenses Minus Subset Expenses (Line 8 – Line 7)	\$323,680	\$367,269	\$690,949
10 Not Allocated Expenses			\$1,297,141
11 Grand Total Expenses (Lines 8+10)			\$5,530,418
12 Total Revenues	\$1,425,517	\$1,796,509	\$3,222,026

13	Not Allocated Revenues			\$2,308,392
14	Grand Total Revenues (Lines 12+13)			\$5,530,418
15	Total Revenues Minus Expenses (Line 12- Line 8)	-\$548,588	-\$462,663	-\$1,011,251
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0