

General Information

4201 Grant Line Rd
 New Albany, IN 47150
 Phone: 812-941-2000

Number of Full-time Undergraduates: 3,286

Men: 1,271

Women: 2,015

Athletic Department Information

Director: Pat Mrozowski
 4201 GRANT LINE RD
 NEW ALBANY, IN 47150

Reporting Year: 7/1/2007 - 6/30/2008

Reporting Official: Pat Mrozowski

Title: Athletic Director

Phone: 812-941-2177

Sanctioning Body: NAIA Division II

Participants | Coaching Staff and Salaries | Revenues and Expenses | Supplemental Info

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	40	
Basketball	16	15
Softball		19
Tennis	11	8
Volleyball		11
Total Participants Men's and Women's Teams	67	53
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	67	50

CAVEAT

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Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball		1		1					1
Basketball	1		1						1
Tennis		1		1					1
Coaching Position Totals	1	2	1	2	0	0	0	0	3

CAVEAT

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball	1		1						1
Softball		1		1					1

Tennis		1		1					1
Volleyball						1		1	1
Coaching Position Totals	1	2	1	2	0	1	0	1	4

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Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$22,179	\$13,826
Number of Head Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$38,021	\$27,652
Number of FTEs Included in Average	1.75	2.00

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Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Tennis									0
Coaching Position Totals	0	2	0	2	0	0	0	0	2

CAVEAT

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball		1		1					1
Softball						1		1	1
Tennis									0
Volleyball						1		1	1
Coaching Position Totals	0	1	0	1	0	2	0	2	3

CAVEAT

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$1,458	\$2,765
Number of Assistant Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$5,832	\$11,060
Number of FTEs Included in Average	0.50	0.75

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Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$45,150	\$50,700	\$95,850
Ratio (percent)	47	53	100%

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Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$154,062	\$115,327	\$269,389
Total Revenues of all Sports, Except Football and Basketball, Combined	\$121,455	\$151,518	\$272,973
Total Revenues Men's and Women's Teams	\$275,517	\$266,845	\$542,362
Not Allocated by Gender/Sport			\$127,668
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$670,030

CAVEAT

Recruiting Expenses

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	Men's Teams	Women's Teams	Total
Total	\$1,756	\$4,725	\$6,481

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