

**General Information**

1700 Mishawaka Ave  
 South Bend, IN 46634-7111  
 Phone: 574-237-4220

**Number of Full-time Undergraduates:** 3,655

**Men:** 1,400

**Women:** 2,255

**Athletic Department Information**

**Director:** Amy Henkelman  
 1700 MISHAWAKA AVE  
 SOUTH BEND, IN 46634-7111

**Reporting Year:** 7/1/2007 - 6/30/2008

**Reporting Official:** Amy Henkelman

**Title:** Assistant Athletics Director

**Phone:** 574-520-4594

**Sanctioning Body:** NAIA Division I

**Participants**

Coaching Staff and Salaries

Revenues and Expenses

Supplemental Info

**Athletics Participation**

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Basketball	15	12
Total Participants Men's and Women's Teams	15	12
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	15	12

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**Athletic Department Information**

**Director:** Amy Henkelman  
 1700 MISHAWAKA AVE  
 SOUTH BEND, IN 46634-711

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**Head Coaches - Men's Teams**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

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**Head Coaches - Women's Teams**

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball	0	1	1	0	0	0	0	0	1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

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**Head Coaches' Salaries**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$28,050	\$23,626
Number of Head Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$56,100	\$39,377
Number of FTEs Included in Average	0.50	0.60

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**Assistant Coaches - Men's Teams**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball	0	4	0	4	0	0	0	0	4
Coaching Position Totals	0	4	0	4	0	0	0	0	4

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**Assistant Coaches - Women's Teams**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

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**Athletically Related Student Aid**

	Men's Teams	Women's Teams	Total
Total	\$55,624	\$56,618	\$112,242
Ratio (percent)	50	50	100%

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**Revenues by Team**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$142,473	\$153,827	\$296,300
Total Revenues of all Sports, Except Football and Basketball, Combined			
Total Revenues Men's and Women's Teams	\$142,473	\$153,827	\$296,300
Not Allocated by Gender/Sport			\$63,187
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$359,487

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**Recruiting Expenses**

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	Men's Teams	Women's Teams	Total
Total	\$0	\$1,866	\$1,866

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