

**General Information**

1000 Waterway Blvd  
Indianapolis, IN 46202-2896  
Phone: 317-274-5555

**Number of Full-time Undergraduates:** 14,228

**Men:** 5,756

**Women:** 8,472

**Athletic Department Information**

**Director:** Michael R. Moore  
1000 waterway Blvd  
INDIANAPOLIS, IN 46202-289

**Reporting Year:** 7/1/2007 - 6/30/2008

**Reporting Official:** Byron Clark

**Title:** Fiscal Officer/ Business Manager

**Phone:** 317-278-5229

**Sanctioning Body:** NCAA Division I-AAA

**Participants** | Coaching Staff and Salaries | Revenues and Expenses | Supplemental Info

**Athletics Participation**

| Varsity Teams  | Number of participants as of the day of the first scheduled contest |               |
|--|---|---------------|
|  | Men's Teams   | Women's Teams |
| Basketball   | 15  | 12            |
| Golf   | 16  | 17            |
| Soccer   | 31  | 27            |
| Softball   |   | 20            |
| Swimming and Diving  | 22  | 23            |
| Tennis   | 9   | 7             |
| Track and Field, X-Country   | 11  | 11            |
| Volleyball   |   | 15            |
| Total Participants Men's and Women's Teams   | 104   | 132           |
| Unduplicated Count of Participants<br>(Number of individuals who participated on at least one varsity team.) | 104   | 132           |

CAVEAT



| Varsity Teams              | Male Head Coaches         |                           |                               |  | Female Head Coaches       |                           |                               |  | Total Head Coaches |
|----------------------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|--|--------------------|
|                            | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer |                    |
| Basketball                 |                           |                           |                               |  | 1                         |                           | 1                             |  | 1                  |
| Golf                       |                           | 1                         |                               | 1  |                           |                           |                               |  | 1                  |
| Soccer                     | 1                         |                           | 1                             |  |                           |                           |                               |  | 1                  |
| Softball                   |                           |                           |                               |  | 1                         |                           | 1                             |  | 1                  |
| Swimming and Diving        | 1                         |                           | 1                             |  |                           |                           |                               |  | 1                  |
| Tennis                     |                           |                           |                               |  |                           | 1                         |                               | 1  | 1                  |
| Track and Field, X-Country |                           | 1                         |                               | 1  |                           |                           |                               |  | 1                  |
| Volleyball                 | 1                         |                           | 1                             |  |                           |                           |                               |  | 1                  |
| Coaching Position Totals   | 3                         | 2                         | 3                             | 2  | 2                         | 1                         | 2                             | 1  | 8                  |

CAVEAT

### Head Coaches' Salaries

|  | Men's Teams | Women's Teams |
|--|-------------|---------------|
| Average Annual Institutional Salary per Head Coach | \$60,665    | \$46,811      |
| Number of Head Coaches Included in Average         | 6           | 8             |
| Average Annual Institutional Salary per FTE        | \$121,330   | \$74,898      |
| Number of FTEs Included in Average                 | 3.00        | 5.00          |

CAVEAT

### Assistant Coaches - Men's Teams

| Varsity Teams              | Male Assistant Coaches    |                           |                               |  | Female Assistant Coaches  |                           |                               |  | Total Assistant Coaches |
|----------------------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|--|-------------------------|
|                            | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer |                         |
| Basketball                 | 2                         | 1                         | 2                             | 1  |                           |                           |                               |  | 3                       |
| Golf                       |                           |                           |                               |  |                           | 1                         |                               | 1  | 1                       |
| Soccer                     |                           | 2                         |                               | 2  |                           |                           |                               |  | 2                       |
| Swimming and Diving        |                           | 2                         |                               | 2  |                           | 2                         |                               | 2  | 4                       |
| Tennis                     |                           | 1                         |                               | 1  |                           |                           |                               |  | 1                       |
| Track and Field, X-Country |                           | 1                         |                               | 1  |                           | 2                         |                               | 2  | 3                       |
| Coaching Position Totals   | 2                         | 7                         | 2                             | 7  | 0                         | 5                         | 0                             | 5  | 14                      |

CAVEAT

**Assistant Coaches - Women's Teams**

| Varsity Teams              | Male Assistant Coaches    |                           |                               |  | Female Assistant Coaches  |                           |                               |  | Total Assistant Coaches |
|----------------------------|---------------------------|---------------------------|-------------------------------|--|---------------------------|---------------------------|-------------------------------|--|-------------------------|
|                            | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer | Full-Time Coaching Duties | Part-Time Coaching Duties | Full-Time University Employee | Part-Time University Employee or Volunteer |                         |
| Basketball                 |                           | 1                         |                               | 1  | 2                         | 1                         | 2                             | 1  | 4                       |
| Golf                       |                           |                           |                               |  |                           | 1                         |                               | 1  | 1                       |
| Soccer                     |                           | 2                         |                               | 2  |                           |                           |                               |  | 2                       |
| Softball                   |                           | 1                         |                               | 1  |                           | 2                         |                               | 2  | 3                       |
| Swimming and Diving        |                           | 2                         |                               | 2  |                           | 2                         |                               | 2  | 4                       |
| Tennis                     |                           |                           |                               |  |                           |                           |                               |  | 0                       |
| Track and Field, X-Country |                           | 1                         |                               | 1  |                           | 2                         |                               | 2  | 3                       |
| Volleyball                 |                           |                           |                               |  |                           | 1                         |                               | 1  | 1                       |
| Coaching Position Totals   | 0                         | 7                         | 0                             | 7  | 2                         | 9                         | 2                             | 9  | 18                      |

CAVEAT

**Assistant Coaches' Salaries**

|   | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coach | \$11,105    | \$8,415       |
| Number of Assistant Coaches Included in Average         | 14          | 18            |
| Average Annual Institutional Salary per FTE             | \$51,823    | \$75,735      |
| Number of FTEs Included in Average                      | 3.00        | 2.00          |

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**Athletically Related Student Aid**

|                 | Men's Teams | Women's Teams | Total       |
|-----------------|-------------|---------------|-------------|
| Total           | \$579,069   | \$785,994     | \$1,365,063 |
| Ratio (percent) | 42          | 58            | 100%        |

CAVEAT

**Revenues by Team**

| Varsity Teams  | Men's Teams | Women's Teams | Total       |
|--|-------------|---------------|-------------|
| Basketball   | \$1,019,447 | \$918,252     | \$1,937,699 |
| Total Revenues of all Sports, Except Football and Basketball, Combined         | \$746,493   | \$1,112,735   | \$1,859,228 |
| Total Revenues Men's and Women's Teams   | \$1,765,940 | \$2,030,987   | \$3,796,927 |
| Not Allocated by Gender/Sport  |             |               | \$1,256,850 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) |             |               | \$5,053,777 |

CAVEAT

12/12 - Revenue data has been corrected since first reporting.

**Recruiting Expenses**

|       | Men's Teams | Women's Teams | Total    |
|-------|-------------|---------------|----------|
| Total | \$11,716    | \$33,966      | \$45,682 |

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