

General Information

3400 Broadway
 Gary, IN 46408
 Phone: 219-980-6500

Number of Full-time Undergraduates: 2,086

Men: 705

Women: 1,381

Athletic Department Information

Director: Charles Gary
 3400 BROADWAY
 Savannah 217
 GARY, IN 46408

Reporting Year: 9/1/2007 - 8/31/2008

Reporting Official: Charles Gary
Title: Director of Student Life & Athletics

Phone: 219-980-6793

Sanctioning Body: NAIA Division II

Participants | Coaching Staff and Salaries | Revenues and Expenses | Supplemental Info

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	11	
Basketball	8	7
Volleyball		10
Total Participants Men's and Women's Teams	19	17
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	19	15

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Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

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Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Basketball		1	1						1
Volleyball		1		1					1

Coaching Position Totals	0	2	1	1	0	0	0	0	2
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Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$5,750	\$4,755
Number of Head Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$13,855	\$11,458
Number of FTEs Included in Average	0.83	0.83

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Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee	Part-Time University Employee or Volunteer	
Baseball									0
Basketball		1		1				0	1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

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Assistant Coaches' Salaries

	Men's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,500
Number of Assistant Coaches Included in Average	1
Average Annual Institutional Salary per FTE	\$7,000
Number of FTEs Included in Average	0.50

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Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1	\$2	\$3
Ratio (percent)	33	67	100%

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Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$65,064	\$50,687	\$115,751
Total Revenues of all Sports, Except Football and Basketball, Combined	\$46,700	\$57,130	\$103,830
Total Revenues Men's and Women's Teams	\$111,764	\$107,817	\$219,581
Not Allocated by Gender/Sport			\$3,000
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$222,581

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Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

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Operating Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	8	\$1,000	\$8,000	7	\$514	\$3,600	\$11,600
Baseball	11	\$95	\$1,050				\$1,050
Volleyball				10	\$280	\$2,800	\$2,800
Total Operating Expenses Men's and Women's Teams	19		\$9,050	17		\$6,400	\$15,450

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